



# Municipio de Catemaco

## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

### Clasificación de Servicios Personales por Categoría

Del 1 de enero al 30 de septiembre de 2019

| Concepto                                                                                   | Egresos         |                              |                 |                 |                 |                |
|--------------------------------------------------------------------------------------------|-----------------|------------------------------|-----------------|-----------------|-----------------|----------------|
|                                                                                            | Aprobado        | Ampliaciones / (Reducciones) | Modificado      | Devengado       | Pagado          | Subejercicio   |
| I. Gasto No Etiquetado                                                                     | \$34,693,074.66 | -\$1,522,722.46              | \$33,170,352.20 | \$25,744,529.28 | \$25,393,754.47 | \$7,425,822.92 |
| A. Personal Administrativo y de Servicio Público                                           | \$34,693,074.66 | -\$1,522,722.46              | \$33,170,352.20 | \$25,744,529.28 | \$25,393,754.47 | \$7,425,822.92 |
| B. Magisterio                                                                              | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| C. Servicios de Salud                                                                      | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c1) Personal Administrativo                                                                | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c2) Personal Médico, Paramédico y afin                                                     | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| D. Seguridad Pública                                                                       | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| e1) nombre del programa o ley 1                                                            | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| e2) nombre del programa o ley 2                                                            | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| F. Sentencias laborales definitivas                                                        | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| II. Gasto Etiquetado                                                                       | \$0.00          | \$6,881,242.80               | \$6,881,242.80  | \$5,958,570.57  | \$5,958,570.57  | \$922,672.23   |
| A. Personal Administrativo y de Servicio Público                                           | \$0.00          | \$6,881,242.80               | \$6,881,242.80  | \$5,958,570.57  | \$5,958,570.57  | \$922,672.23   |
| B. Magisterio                                                                              | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| C. Servicios de Salud                                                                      | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c1) Personal Administrativo                                                                | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c2) Personal Médico, Paramédico y afin                                                     | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| D. Seguridad Pública                                                                       | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| e1) nombre del programa o ley 1                                                            | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| e2) nombre del programa o ley 2                                                            | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| F. Sentencias laborales definitivas                                                        | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| III. Total de Gasto en Servicios Personales                                                | \$34,693,074.66 | \$5,358,520.34               | \$40,051,595.00 | \$31,703,099.85 | \$31,352,325.04 | \$8,348,495.15 |

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